



February 21, 2008

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following formal amendment to the Federal Transportation Improvement Program (FTIP). The amendment will be known as Amendment No. 11 to the 2007 FTIP amending Congestion Mitigation and Air Quality (CMAQ) Program:

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

## Amendment No. 11 (Formal)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
- 2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
- 3. The changes will not interfere with the timely implementation of transportation control measures;

Dinuha

Exeter

Farmersville

Lindsay

Porterville

- 4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
- 5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

### Formal Amendment No. 11

## Amendment No. 11 - Congestion Mitigation and Air Quality (CMAQ)

The City of Lindsay has requested two (2) currently programmed CMAQ projects be amended, the Scope of TUL04-015 be reduced from two (2) roundabouts to one (1) roundabout due to historical building complications at the (Honolulu St/Mirage Ave intersection) and the cost savings (\$292,000) be transferred back to the TUL06-016 originally programmed prior to FTIP Amendment Number. 9 in FY 08/09. The City of Lindsay has also requested the four (4) medium duty CNG vehicles be advanced from 10/11 to FY 08/09. Tulare County Association of Governments (Tulare County) has requested one additional Hybrid vehicle (scope change) be added an existing programmed project. This request is a TYPE 3 (Scope change) project and a FTIP formal amendment is required.

Reduce Scope, Delay & Shift funding-CMAQ-TUL04-015: -City of Lindsay: One Roundabouts-Replace one stop-sign controlled intersections downtown Hermosa St/Elmwood with roundabout (was Two Roundabouts-Replace two stop-sign controlled intersections downtown Hermosa St/Elmwood and Honolulu St/Mirage Ave with roundabouts). The programmed project total is \$330,000 and is distributed as follows:

1. FY 06/07 Con \$330,000 was \$660,000 (Loc \$38,000, Fed \$292,000 was \$584,000)

Shift funding-CMAQ-TUL06-016: -City of Lindsay: Construct Roundabout-Construct new roundabout at Parkside Ave and Sierra View St. . The programmed project total is \$677,000 and is distributed as follows:

1. FY 07/08 Con \$677,000 was \$677,000 (Loc \$78,000 was \$370,000, Fed \$599,000 was \$307,000-Shift \$292,000 from TUL04-015)

Scope Change & Increase Local funds - CMAQ-TUL06-018: -Tulare County: Purchase two (2) (was one (1) gas electric Hybrid vehicle. . The programmed project total is \$51,000 and is distributed as follows:

1. FY 06/07 Con \$51,000 was \$45,000 (Loc \$12,000 was \$6,000, Fed \$39,000)

<u>New-Schedule Advance - CMAQ-TUL06-041</u>: - City of Lindsay: Purchase four (4) medium duty CNG vehicles. The programmed project total is \$129,000 and is distributed as follows:

1. FY 08/09 was 10/11 Con \$129,000 (Loc \$15,000, Fed \$114,000)

Dinuba

Exeter

Farmersville

Lindsay

Porterville

Visalia

Woodlake

County of Tulare

T:\EDDIE\FTIP\FTIP-2007 SafeTEA-LU\Amendments\FTIP 2007-Amd 11 Formal.doc

### Amendment No. 11 – Federal Transit Administration 5311 (FTA 5311)

The City of Woodlake, Tulare, Dinuba, and Tulare County have requested that the FTA 5311 Grant cycle 26 be amended in the 2007 FTIP to amend five projects and add one new project with the new formulas established in the FTA Guidelines.

Delete project- FTA 5311-TUL06-202: - County of Tulare: Operating assistance. The programmed project total was \$290,000 and is distributed as follows:

1. FY 07/08 Con \$290,000 (Loc \$145,000, Fed \$145,000)

New project-FTA 5311-TUL08-200: - City of Woodlake: Transit Vehicle Maintenance Facility - Construct a new Transit Vehicle Maintenance Facility at the City of Corporation *Yard.* The programmed project total was \$203,000 and is distributed as follows:

1. FY 07/08 Con \$203,000 (Loc \$23,000, Fed \$180,000)

Shift funds—FTA 5311-TUL06-200: - County of Tulare: Purchase one (1) twenty two (22) passenger CNG Transit bus. The programmed project total is \$180,000 and is distributed as follows:

1. FY 07/08 Con \$180,000 (Loc \$21,000 was 35,000, Fed \$159,000 was 145,000)

Reduce funds-FTA 5311-TUL06-211: - City of Woodlake: Operating Assistance. The programmed project total is \$68,000 and is distributed as follows:

1. FY 07/08 Con \$68,000 (Loc \$30,000 was 38,000, Fed \$38,000)

Add funds-FTA 5311-TUL06-205: - City of Dinuba: Operating Assistance. The programmed project total is \$166,000 was \$147,000 and is distributed as follows:

1. FY 07/08 Con \$166,000 (Loc \$74,000, Fed \$92,000 was \$74,000)

Reduce funds - FTA 5311-TUL06-208: - City of Tulare: Operating Assistance. The programmed project total is \$627,000 was \$694,000 and is distributed as follows:

1. FY 07/08 Con \$627,000 (Loc \$280,000 was \$347,000, Fed \$347,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley

TCAG Deputy Director

TS:EW

T:\EDDIE\FTIP\FTIP-2007 SafeTEA-LU\Amendments\FTIP 2007-Amd 11 Formal.doc

Penny Gray, Caltrans cc:

Steve Luxenberg, FHWA

Alex Smith, FTA

Doug Thompson, CAPCD

Jim Perrault, Caltrans

Scott Townsend, City of Lindsay

# BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS COUNTY OF TULARE, STATE OF CALIFORNIA

~	. 1		C
In	the	matter	Ut.

IN THE MATTER OF APPROVAL OF	)	
AN AMENDMENT TO THE	)	Resolution No. 08-007
2007 FEDERAL TRANSPORTATION	)	
IMPROVEMENT PROGRAM	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program (FTIP) SAFETEA-LU Compliant Amendment No. 8 on May 21, 2007 (Resolution 1698) updating the July 24, 2006, (Resolution No. 1629); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment modifies the Congestion Mitigation and Air Quality Program (CMAQ) and Federal Transit Administration (FTA) 5311; and

WHEREAS, this amendment satisfies the following conditions, which allow this action to proceed as a formal amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
- 2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
- 3. The changes will not interfere with the timely implementation of transportation control measures:
- 4. The projects are consistent with the adopted and federally approved Regional Transportation Plan;
- 5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998, and FTIP Administrative Approval process as approved by Resolution No. 1608 on March 20, 2006; and

WHEREAS, said Amendment No. Eleven (11) to the Tulare County 2007 FTIP complies with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3) amendment; and

WHEREAS, said Amendment No. Eleven (11) was publicly noticed in the Visalia Times Delta on December 28. 2007 for a public hearing on January 28, 2007; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and

WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment Number Eleven (11) to the 2007 Tulare County Federal Transportation Improvement Program.

### NOW, THEREFORE, BE IT RESOLVED THAT:

that the 2007 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

The foregoing Resolution was adopted upon motion of Member Kimball, seconded by Member Martinez, at a regular meeting held on the 28<sup>th</sup> day of January 2008, by the following vote:

AYES: Ishida, Cox, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball, Martinez.

Ortega, Link, Ritchie, McKinley, Zimmerman, Jaramillo

NOES:

ABSTAIN:

ABSENT: Conway

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Allen Ishida Chair, TCAG

George Finney

Executive Officer, TCAG

# Financial Summary Form 2007 FSTIP MPO: TCAG

(Dollars X \$1,000)

### Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds	\$2,070	Ψ0	Ψ		Ψ2,070
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2.529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	\$0	ΨΟ	φ <u>υ</u>	ΨΟ	Ψ0
Other State Funds					
<del></del>	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)  Local Funds	\$8,665	\$0 \$11,189	\$15,053	\$6,084	\$40,991
Total Revenue	\$61,593	\$101,382	\$112,024	\$225,710	\$500,709

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP MPO:TCAG

(Dollars x \$1,000)

## Table 1-3 Federal TIP Programmed

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$3,851	\$4,655	\$4,106	\$4,415	\$17,027
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	. \$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$8,665	\$11,189	\$15,053	\$6,084	\$40,991
Total programmed	\$61,311	\$101,682	\$111,710	\$225,705	\$500,408

<sup>1.</sup> Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$282	(\$300)	\$314	\$5	\$301
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)		1			\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

**Local Highway System** 

DIST: ROUTE:	06	PM:	Tulare County	TITLE (DESCRIPTION): One Roundabout (Replace one stop-sign of Hermosa St./Elmwood with roundabout)	controlled intersections downtown	MPO Aprv: State Aprv:	
PPNO:		KP:	TUL 04 04 F			Federal Aprv:	11 .
EA: CTIPS ID:	215-0000		TUL04-015			EDA TABLE II o	or III EXEMPT CATEGORY:
IMPLEME	NTING AG	ENCY: Lindsay,	City of	PRJ MGR:	SCOT TOWNSEND		nnelization projects.
				PHONE:	(559) 562-7114		

PROJE	CT VERS	ION HISTORY	(Printed Ver	sion is Shaded)	**************************************	Anna Anglando en A				ollars in who		ENGINEERING STORY
Version	<u>Status</u>	Official Date	Updated By	Change Reaso	<u>in</u>		<u>Amer</u>	nd No.	Prog Con	Prog RW		<u>PE</u>
6	Active	01/11/2008	EWENDT	Amendment - Cos	t/Scope/Sch. C	hange		11	330,000			
5	Official	08/20/2007	<b>EWENDT</b>	Amendment - Cos	t/Scope/Sch. C	hange		9	660,000			
4	Official	12/11/2006	EWENDT	Amendment - Nev	v Project			4				
3	Official	11/01/2005	EWENDT	Amendment - Cos	t/Scope/Sch. C	hange		15	330,000			
2	Official	06/20/2005	<b>EWENDT</b>	Amendment - Cos	t/Scope/Sch. C	hange		10	330,000			
1	Official	08/09/2004	TSMALLEY	Adoption - New P	roject				330,000		**************************************	
-describing-reduce		han hill a film an annual and all all an an hind humany ( ) a pung buy.	- And and a second seco	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund S	ource 1 of 2		PE									
• Eund T	uno: Congo	tion Mitigation	RW									
	Fund Type: Congestion Mitigation		CON		292,000							292,000
• Fundin	Funding Agency: Federal Highway		Iministration (FF TOTAL	(WA)	292,000							292,000
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund S	ource 2 of 2		PE									
• Fund T	ype: City Fu	nds	RW									
			CON		38,000							38,000
• Fundin	g Agency: Li	ndsay, City of	TOTAL		38,000							38,000
Projec	t Total			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON		330,000							330,000
			TOTAL		330,000							330,000

#### Comments:

Version 6 - 01/04/2008 \*\*\*\*\*\*\*\*\*Requested by Kindon Meik email dated 12/12/2007- Separate project into 2 projects re-apply for CMAQ funding on the Honolulu St./Mirage Ave (this project has historical landmark issues). Reduce Scope, Delay & Shift funding\$292,000 to CMAQ-(TUL06-016) - CMAQ-TUL04-015: -City of Lindsay: One Roundabouts-Replace one stop-sign controlled intersections downtown Hermosa St/Elmwood with roundabout (was Two Roundabouts-Replace two stop-sign controlled intersections downtown Hermosa St/Elmwood and Honolulu St/Mirage Ave with roundabouts).

Version 5 - 07/27/2007 \*\*\*\*\*\*\*\*\*Requested by the City of Lindsay through email dated 7/20/07 from Clayton Lucas through E. Wright. Due to construction cost increase City is requesting that the Honolulu St./Mirage and Hermosa St/Elmwood is going exceed its estimated cost roundabout be funded by shifting funds from 07/08 TUL 06-016 to (roundabouts) to fund the shortage and replace the funds with future CMAQ allocations. Phone Call Dated 7/27/07 Kinden and Clayton. EW-run by TS.-EW

- \*\*\*\*\*\*\*\* Version 4 11/13/2006 \*\*\*\*\*\*\*\*\*Requested by City of Lindsay through Ted Smalley. EW
- \*\*\*\*\*\*\*\* Version 3 10/21/2005 \*\*\*\*\*\*\* Schedule delay project due to adminstrative requirements requested by Ted Smalley TCAG staff. EW
- \*\*\*\*\*\*\*\* Version 2 06/06/2005 \*\*\*\*\*\*\*\*\*Requested by the City of Lindsay through Ted Smalley.-EW
- \*\*\*\*\*\*\* Version 1 06/09/2004 \*\*\*\*\*\*\*\*

#### **Local Highway System**

DIST:	06	COUNTY:	Tulare County		MPO Aprv:	11							
ROUTE:		PM:	,					struct new roundabo	ut at	State Aprv:	11		
PPNO:		KP:			Parkside Ave. ar	nd Sierra View Si	t.)			Federal Aprv:	11		
EA:			TUL06-016										
CTIPS ID	: 215-0000	0-0272											
IMPLEME	NTING AC	GENCY: Lindsay, C	City of		CONTRACTOR CONTRACTOR CONTRACTOR	PF	RJ MGR: K	INDON MEIK		EPA TABLE II or III EXEMPT CATEGORY:  Non signalization traffic control and operating.			
						1	PHONE: (	559) 562-7114		NOTI SIGNALIZALI	on trailic c	ondor an	u operatny.
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shad	ed)	C. M. Marketon and Company of the Co	· · · · · · · · · · · · · · · · · · ·	THE THE STATE STAT		(Dollars in		TO STATE OF CUSTOMERS AND A STATE	Maken a recommenda provide anti-1992. La
Version	<u>Status</u>	Official Date	Updated By	Change Re	eason			Amend No.	Prog C	on <u>Prog</u>	RW		<u>PE</u>
4	Active	01/04/2008	EWENDT	Amendment -	Cost/Scope/Sch.	Change		11	677,0	000			
3	Official	08/20/2007	EWENDT	Amendment				9	677,0	000			
2	Official	12/11/2006	EWENDT	Amendment -	Cost/Scope/Sch.	Change		4	677,0	000			
1	Official	07/24/2006	EWENDT	Adoption - Ne	w Project	The Section Section 1975 for the Section Section 1975	NEXT HOLD THE PARTY OF THE PARTY OF THE		677,0	000			
				PRIOR	06/07	07/08	08/0	<u>09/10</u>	<u>10/1</u>	<u>1</u> <u>11/1</u>	<u>2</u> <u>B</u>	EYOND	TOTAL
• Fund So	urce 1 of 2	2	PE										
• Fund Ty	pe: Conge	stion Mitigation	RW										
• Funding	Agency: F	ederal Highway Ad	CON ministration (FH	IWA)		599,000							599,000
- unung	rigonoj. i	odorar ngmay rid	TOTAL			599,000						-	599,000
				PRIOR	06/07	07/08	08/0	9 09/10	10/1	1 11/1	<u>2</u> <u>B</u>	EYOND	TOTAL
• Fund So	urce 2 of 2	2	PE										
• Fund Tv	pe: City Fu	inds	RW										
•			CON			78,000							78,000
• runang	Agency. L	indsay, City of	TOTAL			78,000							78,000
Projec	t Total			PRIOR	06/07	07/08	08/0	9 09/10	10/1	1 11/1	2 <u>B</u>	EYOND	TOTAL
			PE										
			RW										
			CON			677,000							677,000
			TOTAL			677,000							677,000

<sup>\*\*\*\*\*\*\*\*\*</sup> Version 2 - 11/21/2006 \*\*\*\*\*\*\*\*\*Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Ted Smalley. EW

<sup>\*\*\*\*\*\*</sup> Version 1 - 05/03/2006 \*\*\*\*\*\*\*\*

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 215-000	COUNTY: Tulare County PM: KP: MPO ID: TUL06-018	TITLE (DESCRIPTION): Tulare County - Purchase two (2) gas ele (Purchase two (2) gas electric hybrid vehicle)	MPO Aprv: // State Aprv: // Federal Aprv: //
IMPLEMENTING AGENCY: Tulare County		PRJ MGR: TED SMALLEY	EPA TABLE II or III EXEMPT CATEGORY:  Non construction related activities.

						PH	HONE: (559) 7	33-6291				
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shaded)	And the second second second second second		West St. Commission of the Control o	THE THE THE TOWNS OF THE	(D	ollars in wh	ole)	
Version	<u>Status</u>	Official Date	Updated By	Change Reason	<u>on</u>		<u>Amer</u>	nd No.	Prog Con	Prog RV	<u>v</u>	<u>PE</u>
2	Active	01/11/2008	EWENDT	Amendment - Co	st/Scope/Sch. C	nange		11	51,000			
1	Official	07/24/2006	EWENDT	Adoption - New P	roject				45,000			
				<u>PRIOR</u>	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Sc	ource 1 of 2		PE									
• Fund Tv	ine. Connec	stion Mitigation	RW									
	-	-	CON		39,000							39,000
• Funding	Funding Agency: Federal Highway A		ministration (FH TOTAL	WA)	39,000		***************************************	*				39,000
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
<ul> <li>Fund So</li> </ul>	urce 2 of 2		PE									
• Fund Tvi	oe: County	Funds	RW									
• • •			CON		12,000							12,000
· Funding .	Agency: 1u	lare County	TOTAL		12,000							12,000
Project	Total			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON	*	51,000							51,000
			TOTAL		51,000							51,000
ommonto												

<sup>\*\*\*\*\*\*\*\*\*</sup> Version 2 - 01/04/2008 \*\*\*\*\*\*\*\*\*Requested by Ted Smalley TCAG- Add \$6,000 to Local and one electric hybrid vehicle (for a total of 2 vehicles) to current project and move to FY07/08 through discussion.-EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/04/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY:	Tulare County	TO THE REAL PROPERTY OF THE PERTY OF THE PER	•	TITLE (DESCRIPTION):							
ROUTE:		PM:	·	***		- Purchase four	(4) medi (Purcha	ise four (4) mediu	m duty	State Aprv:	11		
PPNO:		KP:		and the state of t	CNG vehicles)				Tay of the Control of	Federal Aprv:	11		
EA:			TUL06-041						dacon designative				
	D: 215-000		70200										
							PRJ MGR: KIN	DON MEIK	1	EPA TABLE II			
IMPLEM	ENTING A	GENCY: Lindsay, C	Jity Of			Г		9) 562-7112	Part of the state	Non construction	n related	activities	
	HEADERSON HORIZONIA					MINUS TITLE TO THE PARTY OF THE	PHONE: (559	3) 302-7112		(Delleve in	bala\		property of the second second
		SION HISTORY	•				Δτ	mend No.	Prog Co	<i>(Dollars in</i> prog			PE
	Status	Official Date		Change Re		Chanas	<u> </u>	11	129,00				
3	Active	01/11/2008	EWENDT		Cost/Scope/Sch	_		8	129,00				
2	Official	05/21/2007	EWENDT		Cost/Scope/Sch	. Change		ō					
1	Official	07/24/2006	EWENDT	Adoption - Ne	*************************	***************************************			129,00			DEVOND	TOTAL
				PRIOR	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	11/1	<u>2</u> <u>t</u>	BEYOND	TOTAL
<ul> <li>Fund S</li> </ul>	ource 1 of	2	PE										
• Fund T	ype: Cong	estion Mitigation	RW				114,000						114,000
• Funding	a Agency.	Federal Highway Ad	CON Iministration (FE				114,000						
1 dilain	g / igonoj.	, odorar mg.ma, ma	TOTAL				114,000						114,000
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	1 11/1	<u>.2</u> <u>E</u>	BEYOND	TOTAL
• Fund S	ource 2 of	2	PE										
• Fund T	ype: City F	Funde	RW										
			CON				15,000						15,000
• Funding	g Agency:	Lindsay, City of	TOTAL				15,000						15,000
Projec	ct Total			PRIOR	06/07	07/08	08/09	09/10	10/11	<u>1 11/1</u>	<u>2</u>	BEYOND	TOTAL
-			PE										
			RW .										
			CON				129,000						129,000
			TOTAL	***************************************			129,000						129,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 3 - 01/07/2008 \*\*\*\*\*\*\*\*\*Requested by Kindon Meik, City of Lindsay to advance from 2010/11 to 2007/08. Four CNG pickup turcks. Email dated 12/12/07. EW

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 05/21/2007 \*\*\*\*\*\*\*Move funding to 10/1109. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/04/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY	Tulare County		TITLE (DESCR	IPTION):			MDO	O Aprv: /	/	
	06		ruiare County		Operating assis	tance (Operating	assistance)		į	•		
ROUTE:		PM:								e Aprv: /		
PPNO:		KP:							Fede	eral Aprv: /	1	
EA:		MPO ID:	TUL06-202						NAME OF THE PERSON OF THE PERS			
CTIPS ID:	215-0000	-0309							ED.	TABLE II or III	LEVELIDE OA	FFOODV.
IMPLEME	NTING AG	ENCY: Tulare Co	unty	ANTERIOR STATES OF STREET, SEE STATES	CONTRACTOR CALCULATION	Pi	RJ MGR: DENI	VIS SPEER	1	sit operating a		EGURT:
							PHONE: (559)	733-6291	IIaii	all operating a	3313(81)66.	
PROJEC	CT VERS	ION HISTORY	(Printed Ver	sion is Shad	ed)					Pollars in wh		CHOOLS WANTED
<u>Version</u>	Status	Official Date	Updated By	Change Re	ason		<u>Am</u>	end No.	Prog Con	Prog RV	<u>V</u>	<u>PE</u>
	Active	01/11/2008	EWENDT		Delete Project			11	290,000			
1	Official	07/24/2006	EWENDT	Adoption - Ne	w Project	CHRISTIAN PROPERTY AND A THEOLOGY	Market Section - Committee Committee of the		290,000	DISPARENTE SA CONTROL SE SE CONTROL SE CONTR	and the second s	and the second of the second o
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	<u>TOTAL</u>
• Fund Sou	irce 1 of 2		PE									
Fund Typ	e: FTA 531	11 - Non Urbanized	d RW									
• Funding /	Agoney: Fo	deral Highway Adı	CON ministration (EH	ΜΔ)		145,000						145,000
- I ariality /	ngency. i e	derai riigiiway Adi	TOTAL	***		145,000						145,000
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund Sou	rce 2 of 2		PE									
Fund Type	e: County F	Funds	RW									
	•		CON			145,000						145,000
runung A	gency, rui	are County	TOTAL			145,000						145,000
Project	Total			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
			PE		•							
			RW									
			CON			290,000						290,000
			TOTAL			290,000						290,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*\*Delete project-Shift funding to Woodlake Transit Facility (TUL08-200) change scope and lead agency. Requested by Marvin Demmers, TCAG email letter dated 1/7/08. FTA 5311 POP Grant 26. Delete current project.

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*

Local Highway System

DIST: ROUTE: PPNO: EA: CTIPS ID	215-0000-	PM: KP: MPO ID:	Tulare County TUL08-200		1	RIPTION):  Maintenance Fac  Facility at the City (	hicle Si	PO Aprv: / / late Aprv: / / ederal Aprv: / /				
IMPI FME	NTING AG	ENCY: Woodlake,	City of	**************************************	J.	PI	RJ MGR: REI	BUN DELEON	1	PA TABLE II or III E: onst of new bus or r		
			•				PHONE: (559	9) 564-2317	To Co	onst of new bus of h	ali Storaye/mai	III. Idoliilies
PROJE Version		Official Date 01/09/2008		Change Re		ориди — не изданительно учет добого почет выпочения и то почет в	Ar	mend No.	Prog Con 203,000			PE
	PACAMENTA PROPERTY OF A PACAMENT	ery war game and a game		PRIOF	<u>06/07</u>	<u>07/08</u>	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	ource 1 of 2		PE									
	•	11 - Non Urbanize	CON			180,000						180,000
<ul> <li>Funding</li> </ul>	Agency: Fe	deral Highway Ad	ministration (FH TOTAL	WA)		180,000						180,000
				PRIOF	R 06/07	7 07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	ource 2 of 2		PE									
•		ansportation Fund	ls RW CON			23,000						23,000
<ul> <li>Funding</li> </ul>	Agency: W	oodlake, City of	TOTAL			23,000						23,000
Projec	t Total		PE	PRIOF	<u>06/07</u>	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
			RW CON			203,000						203,000
			TOTAL			203,000						203,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 01/07/2008 \*\*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG through email dated 1/7/08 to add new transit facility (funds transfered from TUL06-202 County of Tulare operations) FTA 5311 Grant cycel 26. -EW

Local Highway System

DICT.	ST: 06 COUNTY: Tulare County				TITLE (DESCRIF	PTION):			MPC	O Aprv: / /			
	Ub		rulare County		Purchase one (1)	22 passenger Cl	NG transi (Purcha	ase one (1) 22		e Aprv: //			
ROUTE:		PM:			passenger CNG	transit bus)							
PPNO:		KP:							Fede	eral Aprv: /			
EA:		MPO ID:	TUL06-200										
CTIPS ID	215-0000	)-0307					MANAGEMENT STREET		FΡΔ	TABLE II or III	EXEMPT CATE	GORY.	
IMPLEM	ENTING AC	SENCY: Tulare Cou	unty		PRJ MGR: DENNIS SPEER					hase new buse			
					PHONE: (559) 733-6291					exist.			
PROJE	CT VERS	SION HISTORY								Dollars in who		D.C.	
<u>Version</u>	<u>Status</u>	Official Date		y Change R				nd No.	Prog Con 180,000	Prog RV	<u>/</u>	<u>PE</u>	
2			EWENDT		- Cost/Scope/Sch.	Change		11					
1	Official	07/24/2006	EWENDT	Adoption - N	ew Project		AND THE PROPERTY OF THE PROPER		180,000	→ • · · · · · · · · · · · · · · · · · ·	and a second control and the second control a		
				PRIOR	06/07	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL	
• Fund So	Fund Source 1 of 2 PE												
• Fund Ty	ype: FTA 53	311 - Non Urbanize	d RW			450.000						159,000	
• Funding	Δσency: F	ederal Highway Ad	CON ministration (FI			159,000							
- i unumg	, Agonoy. 1	cocrair iigriway 7 to	TOTAL			159,000						159,000	
				PRIOF	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL	
• Fund So	ource 2 of 2	?	PE										
• Fund Ty	pe: County	Funds	RW									04.000	
. Funding	· Aconous T	ulare County	CON			21,000						21,000	
• runding	Agency. I	ulare County	TOTAL			21,000						21,000	
Projec	t Total			PRIOF	<u>06/07</u>	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL	
			PE										
			RW										
			CON			180,000						180,000	
			TOTAL	MANAGEMENT CONTRACTOR		180,000						180,000	

<sup>\*\*\*\*\*\*\*\*\*</sup> Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG email dated 1/7/2008- FTA 5311 Pop 26. Shift funding- Increase federal share from 145,000 to 159,000. Reduce local from 35,000 to 21,000. New project total remains 180,000.-EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*

Local Highway System

					,									
DIST:	06	COUNTY:	Tulare County		TITLE (DESCRI	,			MPC	) Aprv: //				
ROUTE:		PM:	·		Operating assist	ance (Operating	assistance)		State	e Aprv: //				
PPNO:		KP:			name and a second				Fede	eral Aprv: //				
EA:			TUL06-211							'				
	: 215-000		10200 211		and the state of t									
************			O!L f	the of DD I MCD: DILL I EWIS							EPA TABLE II or III EXEMPT CATEGORY:			
IMPLEME	ENTING AC	SENCY: Woodlake	e, City of						Tran	sit operating assi	stance.			
							PHONE: (559)	564-8055			***************************************			
		SION HISTORY	•				۸m	end No.	(L Prog Con	Dollars in whol Prog RW		<u> E</u>		
Version		Official Date		<u>Change R</u>		01	Am			FIOG INV	<u>1</u>	<u> </u>		
2	Active	01/07/2008	EWENDT		- Cost/Scope/Sch.	Change		11	68,000					
1	Official	07/24/2006	EWENDT	Adoption - N					76,000	4440	DEVOND	TOTAL		
				PRIOF	<u>06/07</u>	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL		
• Fund So	ource 1 of 2	2	PE											
• Fund Ty	pe: FTA 5	311 - Non Urbanize	ed RW			38,000						38,000		
• Funding	Agency: F	ederal Highway Ac	CON Iministration (FI	HWA)										
			TOTAL	•		38,000						38,000		
				PRIOF	<u>06/07</u>	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL		
• Fund So	ource 2 of 2	2	PE											
• Fund Tv	pe: City Fu	inds	RW											
			CON			30,000						30,000		
• Funding	Agency: V	Voodlake, City of	TOTAL			30,000						30,000		
Projec	t Total			PRIOF	<u>06/07</u>	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL		
			PE											
			RW											
			CON			68,000						68,000		

### Comments:

68,000

TOTAL

68,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY	: Tulare County		TITLE (DESCRIPT	TION):			MP	O Aprv: /	I	,
ROUTE:		PM			Operating assistan	nce (Operating as	sistance)		1	te Aprv: /		
PPNO:		KP:								leral Aprv: /		
EA:			: TUL06-205	il equilibra di seri	*				1 00	iorai ripre.	,	
	: 215-000			din sare Anno yo					0			
IMPLEME	NTING A	SENCY: Dinuba,	City of			PRJ	MGR: BLANC	A BELTRAN	1	A TABLE II or III		EGORY:
		·	•		PHONE: (559) 591-5944					nsit operating as	sistance.	
PROJE	CT VER	SION HISTOR	Y (Printed Ver	sion is Shade	d)					Dollars in who	ole)	PACES AND ASSESSMENT OF THE PA
<u>Version</u>	<u>Status</u>	Official Date	Updated By	Change Rea	son		Amen	<u>ıd No.</u>	Prog Con	Prog RV	<u>!</u>	<u>PE</u>
2	Active	01/07/2008	EWENDT	Amendment - 0	Cost/Scope/Sch. C	hange	1	11	166,000			
1	Official	07/24/2006	EWENDT	Adoption - New	Project				146,000			
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	urce 1 of 2	?	PE									
• Fund Ty	pe: FTA 53	311 - Non Urbaniz	ed RW									
• Eundina	Agonov: E	ederal Highway A	CON dministration (EH	MA)		92,000						92,000
- i unung	Agency. I	ederal riigilway A	TOTAL	vvA)		92,000						92,000
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
Fund So	urce 2 of 2	!	PE									
• Fund Ty	pe: City Fu	nds	RW									
•		inuba, City of	CON			74,000						74,000
- r anding	Agency. L	illuba, oity oi	TOTAL			74,000						74,000
Projec	t Total			PRIOR	<u>06/07</u>	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
			PE									
			RW									
			CON			166,000						166,000
			TOTAL			166,000						166,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG email dated 1/7/2008- FTA 5311 Pop 26-Add 19,000 to operations.-EW

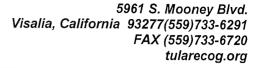
<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06											
	· · · ·				TITLE (DESCRIE	•			MPO Aprv: //			
ROUTE:		PM:			Operating assists	ance (Operating	assistance)			State Aprv: / /		
PPNO:		KP:								Federal Aprv: / /		
EA:		MPO ID:	TUL06-208									
CTIPS ID:	215-0000	-0319								EPA TABLE II or III 6	EVENADT CA	TECODY
IMPLEME	NTING AG	ENCY: Tulare, Cit	y of		PRJ MGR: PAUL ECHEVARRIA					Transit operating ass		TEGURT:
					PHONE: (559) 684-4252					, and operating ass		+
PROJEC	CT VERS	ION HISTORY	(Printed Ver	sion is Shad	ed)	Sangara sandara sandar	, , , , , , , , , , , , , , , , , , ,	And Plant Co.	an annual canonical annual des	(Dollars in who		
<u>Version</u>	<u>Status</u>	Official Date		Change Re			<u>Ar</u>	nend No.	Prog Co			<u>PE</u>
2	Active	01/07/2008	EWENDT		· Cost/Scope/Sch.	Change		11	627,00			
1	Official	07/24/2006	EWENDT	Adoption - No	ew Project				960,00	00	*****	
				PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	1 11/12	BEYOND	TOTAL
• Fund Sou	urce 1 of 2		PE									
• Fund Typ	e: FTA 53	11 - Non Urbanized	d RW			,						0.47.000
• Eundina	Agonov: Er	ederal Highway Adı	CON ministration (El-	ا۸۸/۸		347,000						347,000
· runung /	луспоу. г с	outlai riigiiway Au	TOTAL	144/1		347,000						347,000
				PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund Sou	urce 2 of 2		PE									
• Fund Typ	e: City Fu	nds	RW									
• • • • • • • • • • • • • • • • • • • •	•	ulare, City of	CON			280,000						280,000
• Funding /	Agency, 11	liare, oily or	TOTAL			280,000						280,000
Project	Total			PRIOF	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON			627,000						627,000
			TOTAL			627,000						627,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG email dated 1/7/2008- FTA 5311 Pop 26-Reduce City of Tulare operations from 480,000 to 347,000.-EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*





February 21, 2008

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following formal amendment to the Federal Transportation Improvement Program (FTIP). The amendment will be known as Amendment No. 11 to the 2007 FTIP amending Congestion Mitigation and Air Quality (CMAQ) Program:

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

### Amendment No. 11 (Formal)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program:
- 2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
- The changes will not interfere with the timely implementation of transportation control measures;

Dinuba

Exeter

- 4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
- 5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

### Formal Amendment No. 11

## Amendment No. 11 - Congestion Mitigation and Air Quality (CMAQ)

The City of Lindsay has requested two (2) currently programmed CMAQ projects be amended, the Scope of TUL04-015 be reduced from two (2) roundabouts to one (1) roundabout due to historical building complications at the (Honolulu St/Mirage Ave intersection) and the cost savings (\$292,000) be transferred back to the TUL06-016 originally programmed prior to FTIP Amendment Number. 9 in FY 08/09. The City of Lindsay has also requested the four (4) medium duty CNG vehicles be advanced from 10/11 to FY 08/09. Tulare County Association of Governments (Tulare County) has requested one additional Hybrid vehicle (scope change) be added an existing programmed project. This request is a TYPE 3 (Scope change) project and a FTIP formal amendment is required.

Reduce Scope, Delay & Shift funding-CMAO-TUL04-015: -City of Lindsay: One Roundabouts-Replace one stop-sign controlled intersections downtown Hermosa St/Elmwood with roundabout (was Two Roundabouts-Replace two stop-sign controlled intersections downtown Hermosa St/Elmwood and Honolulu St/Mirage Ave with roundabouts). The programmed project total is \$330,000 and is distributed as follows:

1. FY 06/07 Con \$330,000 was \$660,000 (Loc \$38,000, Fed \$292,000 was \$584,000)

Shift funding-CMAQ-TUL06-016: -City of Lindsay: Construct Roundabout-Construct new roundabout at Parkside Ave and Sierra View St. . The programmed project total is \$677,000 and is distributed as follows:

1. FY 07/08 Con \$677,000 was \$677,000 (Loc \$78,000 was \$370,000, Fed \$599,000 was \$307,000-Shift \$292,000 from TUL04-015)

Scope Change & Increase Local funds - CMAQ-TUL06-018: -Tulare County: Purchase two (2) (was one (1) gas electric Hybrid vehicle. . The programmed project total is \$51,000 and is distributed as follows:

1. FY 06/07 Con \$51,000 was \$45,000 (Loc \$12,000 was \$6,000, Fed \$39,000)

New-Schedule Advance - CMAQ-TUL06-041: - City of Lindsay: Purchase four (4) medium duty CNG vehicles. The programmed project total is \$129,000 and is distributed as follows:

Porterville

1. FY 08/09 was 10/11 Con \$129,000 (Loc \$15,000, Fed \$114,000)

### Amendment No. 11 - Federal Transit Administration 5311 (FTA 5311)

The City of Woodlake, Tulare, Dinuba, and Tulare County have requested that the FTA 5311 Grant cycle 26 be amended in the 2007 FTIP to amend five projects and add one new project with the new formulas established in the FTA Guidelines.

<u>Delete project-FTA 5311-TUL06-202</u>: - County of Tulare: Operating assistance. The programmed project total was \$290,000 and is distributed as follows:

1. FY 07/08 Con \$290,000 (Loc \$145,000, Fed \$145,000)

<u>New project—FTA 5311- TUL08-200</u>: - City of Woodlake: Transit Vehicle Maintenance Facility - Construct a new Transit Vehicle Maintenance Facility at the City of Corporation Yard. The programmed project total was \$203,000 and is distributed as follows:

1. FY 07/08 Con \$203,000 (Loc \$23,000, Fed \$180,000)

<u>Shift funds-FTA 5311-TUL06-200</u>: - County of Tulare: Purchase one (1) twenty two (22) passenger CNG Transit bus. The programmed project total is \$180,000 and is distributed as follows:

1. FY 07/08 Con \$180,000 (Loc \$21,000 was 35,000, Fed \$159,000 was 145,000)

<u>Reduce funds- FTA 5311-TUL06-211</u>: - City of Woodlake: Operating Assistance. The programmed project total is \$68,000 and is distributed as follows:

1. FY 07/08 Con \$68,000 (Loc \$30,000 was 38,000, Fed \$38,000)

<u>Add funds-FTA 5311-TUL06-205</u>: - City of Dinuba: Operating Assistance. The programmed project total is \$166,000 was \$147,000 and is distributed as follows:

1. FY 07/08 Con \$166,000 (Loc \$74,000, Fed \$92,000 was \$74,000)

<u>Reduce funds – FTA 5311-TUL06-208</u>: - City of Tulare: Operating Assistance. The programmed project total is \$627,000 was \$694,000 and is distributed as follows:

1. FY 07/08 Con \$627,000 (Loc \$280,000 was \$347,000, Fed \$347,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley

TCAG Deputy Director

TS:EW

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare
T:\EDDIE\FTIP\FTIP-2007 SafetEA-LU\Amendments\FTIP 2007-Amd 11 Formal.cloc

Penny Gray, Caltrans cc:

Steve Luxenberg, FHWA

Alex Smith, FTA

Doug Thompson, CAPCD

Jim Perrault, Caltrans

Scott Townsend, City of Lindsay

Tulare Visalia Woodlake County of Tulare T:\EDDIE\FTIP\FTIP-2007 SafeTEA-LU\Amendments\FTIP 2007-Amd 11 Formal.doc

# BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS COUNTY OF TULARE, STATE OF CALIFORNIA

In	the	matter	of:	
ш	LIIC	matter	01.	

IN THE MATTER OF APPROVAL OF	)	
AN AMENDMENT TO THE	)	Resolution No. 08-007
2007 FEDERAL TRANSPORTATION	)	
IMPROVEMENT PROGRAM	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program (FTIP) SAFETEA-LU Compliant Amendment No. 8 on May 21, 2007 (Resolution 1698) updating the July 24, 2006, (Resolution No. 1629); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment modifies the Congestion Mitigation and Air Quality Program (CMAQ) and Federal Transit Administration (FTA) 5311; and

WHEREAS, this amendment satisfies the following conditions, which allow this action to proceed as a formal amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
- 2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
- 3. The changes will not interfere with the timely implementation of transportation control measures;
- 4. The projects are consistent with the adopted and federally approved Regional Transportation Plan;
- 5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998, and FTIP Administrative Approval process as approved by Resolution No. 1608 on March 20, 2006; and

WHEREAS, said Amendment No. Eleven (11) to the Tulare County 2007 FTIP complies with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3) amendment; and

WHEREAS, said Amendment No. Eleven (11) was publicly noticed in the Visalia Times Delta on December 28. 2007 for a public hearing on January 28, 2007; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and

WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment Number Eleven (11) to the 2007 Tulare County Federal Transportation Improvement Program.

### NOW, THEREFORE, BE IT RESOLVED THAT:

that the 2007 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

The foregoing Resolution was adopted upon motion of Member Kimball, seconded by Member Martinez, at a regular meeting held on the 28<sup>th</sup> day of January 2008, by the following vote:

AYES: Ishida, Cox, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball, Martinez,

Ortega, Link, Ritchie, McKinley, Zimmerman, Jaramillo

NOES:

ABSTAIN:

ABSENT: Conway

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

Allen Ishida

Chair, TCAG

George Finney

Executive Officer, TCAG

# Financial Summary Form 2007 FSTIP MPO: TCAG

(Dollars X \$1,000)

### Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$(
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds					Ψ2,010
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$948	\$797	\$564	\$3,894
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0,894
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
lon-Title 23/Federal Transit Funds (Describe)	Ψ0		φ0	\$0	Φ0
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	40	#0	**
Other (Describe)	\$0	\$0	\$0	\$0	\$0
ocal Funds	\$8,665	\$11,189	\$0 \$15,053	\$0 \$6,084	\$0
		Ψ11.109 I	Φ10,000 I	30.004 1	\$40,991

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

## Financial Summary Form 2007 FSTIP

**MPO:TCAG** 

(Dollars x \$1,000)

Table 1-3 Federal TIP Programmed

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$5,983	\$42,744	\$0	\$11,235	\$59,962
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
Local Assistance	•				7.00
Congestion Mitigation and Air Quality	\$3,851	\$4,655	\$4,106	\$4,415	\$17,027
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$795	\$423	\$0	\$0	\$1,218
Safe Routes to School Program	\$416	\$2,477	\$0	\$0	\$2,893
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs		•			
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,978	\$0	\$0	\$0	\$2,978
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$948	\$797	\$564	\$3,894
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$8,665	\$11,189	\$15,053	\$6,084	\$40,991
Total programmed	\$61,311	\$101,676	\$111,710	\$225,705	\$500,402

<sup>1.</sup> Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

				T	7
Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$282	(\$300)	\$314	\$5	\$301
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					\$0
Other State Funds					\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

<sup>1.</sup> Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

**Local Highway System** 

DIST: 06 ROUTE: PPNO:	COUNTY: PM: KP:	Tulare County	TITLE (DESCRIPTION): One Roundabout (Replace one stop-sign of Hermosa St./Elmwood with roundabout)	MPO Aprv: State Aprv: Federal Aprv:				
EA:	MPO ID:	TUL04-015	Occupant					
CTIPS ID: 215-0000-0138			venturarium			FPA TABLE II	or III EVENDT	CATECODY
IMPLEMENTI	NG AGENCY: Lindsay, (	City of	PRJ MGR:	SCOT TOWNSEND		Intersection ch		
			PHONE:	(559) 562-7114				-,
PROJECT	VERSION HISTORY	(Printed Version is Sha	ded)			(Dollars in	,	
Version Sta	atus Official Date	Updated By Change R	eason	Amend No.	Prog C	<u>on</u> Prog	KW	<u>PE</u>

PROJE	ECT VERS	SION HISTORY	(Printed Vers	sion is Shaded)				(Dollars in whole)				
Version	<u>Status</u>	Official Date	Updated By	Change Reason	on ·		<u>Amer</u>	<u>nd No.</u>	Prog Con	Prog RW		<u>PE</u>
6	Active	01/11/2008	EWENDT	Amendment - Cos	st/Scope/Sch. C	hange		11	330,000			
5	Official	08/20/2007	EWENDT	Amendment - Cos	st/Scope/Sch. C	hange		9	660,000			
4	Official	12/11/2006	EWENDT	Amendment - Nev	w Project			4	330,000			
3	Official	11/01/2005	EWENDT	Amendment - Cos	st/Scope/Sch. C	hange		15	330,000			
2	Official	06/20/2005	EWENDT	Amendment - Cos	st/Scope/Sch. C	hange		10	330,000			
1	Official	08/09/2004	TSMALLEY	Adoption - New P	roject			>*************************************	330,000			
C 40-4 (1-10-4)		-		PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	<u>TOTAL</u>
• Fund S	ource 1 of 2		PE									
• Fund T	Fund Type: Congestion Mitigation		RW									
	., .		CON		292,000							292,000
• Fundin	g Agency: Fo	ederal Highway Ad	ministration (FH TOTAL	WA)	292,000							292,000
		······································		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund S	ource 2 of 2		PE									
• Fund T	ype: City Fu	nds	RW									
			CON		38,000							38,000
• Fundin	g Agency: Li	ndsay, City of	TOTAL		38,000							38,000
Proje	ct Total			PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
			PE						10.			
			RW									
			CON		330,000							330,000
			TOTAL		330,000							330,000

#### Comments:

- \*\*\*\*\*\*\*\* Version 3 10/21/2005 \*\*\*\*\*\*\*\*Schedule delay project due to adminstrative requirements requested by Ted Smalley TCAG staff. EW
- \*\*\*\*\*\*\*\* Version 2 06/06/2005 \*\*\*\*\*\*\*\*\*Requested by the City of Lindsay through Ted Smalley.-EW
- \*\*\*\*\*\*\* Version 1 06/09/2004 \*\*\*\*\*\*\*

**Local Highway System** 

DIST: ROUTE:	06	COUNTY: PM:	Tulare County			Construct Rounda		iew roundaboi	utat l	PO Aprv: // ate Aprv: //		
PPNO:		KP:			Parkside Ave. an	id Sierra View St.)			-	ederal Aprv: //		
EA:			TUL06-016							sucial April. 11		
	: 215-0000		10200-010						Van von der			
***************************************		The state of the s		Service - Mark Street Process	over 1444 control to American September 1 (1911)		LIOD WILDON	1 1 1 1 1 1 1		PA TABLE II or III E	XEMPT CATE	EGORY:
IMPLEME	ENTING AC	SENCY: Lindsay, (	City of				MGR: KINDON		No	on signalization traff	ic control and	operatng.
						P	HONE: (559) 56	62-7114				
		SION HISTORY			,					(Dollars in whole		<b>D</b>
Version	<u>Status</u>	Official Date		<u>Change Re</u>	eason		<u>Amen</u>	d No.	Prog Con	Prog RW		<u>PE</u>
4	Active	01/04/2008	EWENDT		Cost/Scope/Sch.	Change	1	1	677,000			
3	Official	08/20/2007	EWENDT	Amendment				9	677,000			
2	Official	12/11/2006	EWENDT	Amendment -	Cost/Scope/Sch.	Change		4	677,000			
1	Official	07/24/2006	EWENDT	Adoption - Ne	w Project				677,000		*******	
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	<b>BEYOND</b>	TOTAL
• Fund Sc	urce 1 of 2	!	PE									
• Fund Tv	ne. Conde	stion Mitigation	RW									
•	, ,	Ü	CON			599,000						599,000
• Funding	Agency: F	ederal Highway Ad	TOTAL	HWA)		599,000						599,000
AIIA				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund Sc	urce 2 of 2	!	PE									
• Fund Tv	pe: City Fu	nds	RW									
•			CON			78,000						78,000
• Funding	Agency: L	indsay, City of	TOTAL			78,000						78,000
Projec	t Total			PRIOR	06/07	07/08	08/09	09/10	10/11	<u>11/12</u>	BEYOND	TOTAL
			PE									
			RW									
			CON			677,000						677,000

#### Comments:

677,000

TOTAL

677,000

<sup>\*\*\*\*\*\*\*\*\*\*</sup> Version 3 - 07/27/2007 \*\*\*\*\*\*\*\*\*email dated 7/17/07Shift funding \$292,000 to the TUL04-015 roundabouts and replace funding with local funding (if additional CMAQ funding is available replace the local money with CMAQ funding).

Requested by the City of Lindsay Clayton Lucan and Kidon Meik via phone call! 7-27-07 to fund construction cost increase. EW run by TS.

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 11/21/2006 \*\*\*\*\*\*\*\*Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsay) Tul05-001, Tul05-003, Tul04-044, Tul04-015) via Ted Smalley. EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/03/2006 \*\*\*\*\*\*\*

						,	.,					
DIST:	06	COUNTY:	Tulare County		TITLE (DESCRII		) nas ele (Purcha	se two (2) gas e	lectric		11	
ROUTE:		PM:			hybrid vehicle)	- urchase two (2	y gas ele (r urene	ac the (L) gae e	٥		11	
PPNO:		KP:	•		nyona remole,				F	ederal Aprv:	11	
EA:		MPO ID:	TUL06-018						000			
CTIPS ID	: 215-0000	0-0305							F	PA TARLE II or	III EXEMPT CA	TEGORY:
IMPLEME	NTING AC	GENCY: Tulare Co	unty	OF THE PERSON OF	TOWNS OF THE PERSON OF THE PER	PF	RJ MGR: TED	SMALLEY	1 -		related activities	
							PHONE: (559)	733-6291	The second secon			
PROJE	CT VERS	SION HISTORY	(Printed Ver	sion is Shad	led)	e management and extraording to common from the first first of	NOTE OF THE TRANSPORT O		D	(Dollars in w		<u>PE</u>
Version		Official Date		Change Re	<u>eason</u>		<u>Am</u>	end No.	Prog Con		<u>KVV</u>	FE
2	Active	01/11/2008	<b>EWENDT</b>	Amendment	<ul> <li>Cost/Scope/Sch.</li> </ul>	Change		11	51,000			
1	Official	07/24/2006	<b>EWENDT</b>	Adoption - No	ew Project				45,000		Modern Court William Conference on the Asset	and the contract of the contra
***************************************			THE RESIDENCE OF THE PARTY OF T	PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund Sc	urce 1 of 2	)	PE									
• Fund Ty	pe: Conge:	stion Mitigation	RW		20,000							39,000
• Funding	Agency: F	ederal Highway Ad	CON ministration (FH	łWA)	39,000							
1 unung	/ igonoj. i	odorar riigiirraj 7 ia	TOTAL	,	39,000							39,000
				PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund So	urce 2 of 2	!	PE									
• Fund Tv	pe: County	Funds	RW									12,000
•			CON		12,000							
• Funding	Agency: 1	ulare County	TOTAL		12,000							12,000
Project	t Total			PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
-			PE									
			RW									E4 000
			CON		51,000							51,000
			TOTAL		51,000	-						51,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 05/04/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY	Tulare County		TITLE (DESCRIF	TION):			1	MPO Aprv:	11		
ROUTE:	00	PM:	ruidio oounty		City of Lindsay -	Purchase four (4	4) medi (Purchase	e four (4) mediur	n duty	State Aprv:	11		
		KP:			CNG vehicles)				***************************************	Federal Aprv:	11		
PPNO:			T: !! 00 044							1 odorar ripre.	• •		
EA:			TUL06-041						40				
CTIPS ID	: 215-000	0-0295					and the second s			EPA TABLE II o	or III EXEM	IPT CATE	GORY:
IMPLEME	ENTING A	GENCY: Lindsay, C	City of			PR	RJ MGR: KIND	ON MEIK		Non construction	n related a	activities.	
						f	PHONE: (559)	562-7112					
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shad	ed)	SECTION OF THE PROPERTY OF THE			-	(Dollars in			
Version	Status	Official Date	Updated By	Change Re	eason		<u>Am</u>	end No.	Prog C		RW		<u>PE</u>
3	Active	01/11/2008	EWENDT	Amendment -	Cost/Scope/Sch.	Change		11	129,0				
2	Official	05/21/2007	EWENDT	Amendment -	Cost/Scope/Sch.	Change		8	129,0				
1	Official	07/24/2006	EWENDT	Adoption - Ne	w Project		V-02102021	ENVERNMENTAL COMMERCIAL PRINTED THE RESISTANCE	129,0	THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED			
				PRIOR	<u>06/07</u>	07/08	<u>08/09</u>	09/10	<u>10/1</u>	1 11/1	2 BE	YOND	<u>TOTAL</u>
• Fund Sc	ource 1 of	2	PE										
• Fund Tv	ne: Conae	estion Mitigation	RW										444.000
•		•	CON	NA/A\			114,000						114,000
• Funding	Agency: I	Federal Highway Ad	TOTAL	1VVA)			114,000						114,000
			<u> </u>	PRIOR	06/07	07/08	08/09	09/10	<u>10/</u> 1	11/1	2 BE	EYOND	TOTAL
• Fund So	ource 2 of	2	PE										
• Fund Tv	pe: City F	unds	RW										
•			CON				15,000						15,000
<ul> <li>Funding</li> </ul>	Agency: I	_indsay, City of	TOTAL				15,000						15,000
Projec	t Total			PRIOR	06/07	07/08	08/09	09/10	10/1	11/1	2 BE	EYOND	TOTAL
•			PE										
			RW .										
			CON				129,000						129,000
			TOTAL				129,000						129,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 3 - 01/07/2008 \*\*\*\*\*\*\*\*\*Requested by Kindon Meik, City of Lindsay to advance from 2010/11 to 2007/08. Four CNG pickup turcks. Email dated 12/12/07. EW

<sup>\*\*\*\*\*\*\*\*</sup> Version 2 - 05/21/2007 \*\*\*\*\*\*\*\*\*Move funding to 10/1109. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 05/04/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY:	Tulare County	1	TITLE (DESCRIP	•	MP	MPO Aprv: //				
ROUTE:		PM:		1	Operating assista	nce (Operating as	sistance)		Sta	te Aprv: /	1	
PPNO:		KP:							Fed	leral Aprv: /	/	
EA:		MPO ID:	TUL06-202						***			
CTIPS I	D: 215-000	0-0309							Annual Control			
IMPLEM	ENTING AC	GENCY: Tulare Co	unty	***************************************		PRJ	MGR: DENNIS	SPEER	ī	A TABLE II or III		TEGORY:
						PH	IONE: (559) 73	33-6291	Ira	nsit operating as	sistance.	
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shaded	d)	***************************************			(	Dollars in who	ole)	
Version	Status	Official Date	Updated By	<u> Change Rea</u>	son		<u>Amen</u>	nd No.	Prog Con	Prog RV	<u>I</u>	<u>PE</u>
2	Active	01/11/2008	EWENDT	Amendment - D	elete Project		1	11	290,000			
1	Official	07/24/2006	EWENDT	Adoption - New	Project				290,000			
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund S	ource 1 of 2	2	PE									
• Fund T	pe: FTA 53	311 - Non Urbanize	d RW									
	•	ederal Highway Ad	CON	JA/A1		145,000						145,000
- runuing	Agency. F	euerai nigriway Au	TOTAL	1VVA)		145,000						145,000
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund So	ource 2 of 2	2	PE									
• Fund Ty	pe: County	Funds	RW									
			CON			145,000						145,000
• Funding	Agency: 1	ulare County	TOTAL			145,000			***************************************			145,000
Projec	t Total	***************************************		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE									
			RW									
			CON			290,000						290,000
			TOTAL			290,000				······································		290,000

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*

Local Highway System

DIST: ROUTE: PPNO: EA:	06	PM: KP:	Tulare County TUL08-200		TITLE (DESCRIF Transit Vehicle M Maintenance Fac	Maintenance Faci		MPO Aprv: State Aprv: Federal Aprv:						
	D: 215-0000										EDA TADIE II.		LIDT OLTE	ODV:
IMPLEM	ENTING AG	ENCY: Woodlake	, City of	erne vertrette entste kante vertrette et statt som et statt et statt et statt et statt et statt et statt et st	face and the second			REBUN D (559) 564		and the Administration of the Administration	EPA TABLE II of Const of new bu			
	CT VERS Status Active	Official Date 01/09/2008		Change R		Control of the contro	make is a province of the School of China	Amend 11	No.	<u>Prog C</u> 203,0			<u>P</u>	<u>E</u>
***************************************	E-V-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	CARONIA PROPERTY AND CONTRACT OF THE PROPERTY CONTRACTOR		PRIOF	<u>06/07</u>	07/08	<u>80</u>	/09	09/10	10/1	1 11/1:	2 .	BEYOND	TOTAL
• Fund T	•	11 - Non Urbanize	CON			180,000								180,000
• Funding	g Agency: Fe	ederal Highway Ad	ministration (FI) TOTAL			180,000								180,000
	ource 2 of 2 ype: Local T	ransportation Fund	PE RW	PRIOF	<u>06/07</u>	07/08	<u>00</u>	3/09	09/10	<u>10/1</u>	<u>1 11/1.</u>	2 .	<u>BEYOND</u>	TOTAL 23,000
• Funding	g Agency: W	oodlake, City of	CON			23,000						,		
			TOTAL		20.07	23,000		V00	00/40	40/4	4 44/4	າ	BEYOND	23,000
Projec	ct Total		PÉ RW	<u>PRIOF</u>	<u>06/07</u>	<u>07/08</u>	<u>08</u>	<u>3/09</u>	<u>09/10</u>	<u>10/1</u>	<u>1 11/1</u>	<u>∠</u>	<u>DETONU</u>	TOTAL

### Comments:

CON

TOTAL

203,000

203,000

203,000

203,000

Local Highway System

DIST:	06	COUNTY:	Tulare County		TITLE (DESCRIF	,			M	PO Aprv:	11	
ROUTE:		PM:	•		Purchase one (1 passenger CNG	, ,	NG transi (Pur	chase one (1) 22	S	tate Aprv:	11	
PPNO:		KP:			passenger GNG	transit bus)			F	ederal Aprv:	11	
EA:		MPO ID:	TUL06-200						nacings a region			
CTIPS ID	: 215-000	0-0307							T			
IMPLEME	NTING A	GENCY: Tulare Co	unty		week to be a second of the contract of the con	PR	J MGR: DEN	INIS SPEER	1		III EXEMPT CA ses and rail cars	
			,			P	HONE: (559	733-6291	1	urchase new bu kist.	ses and rail cars	s to replace
PRO IF	CT VER	SION HISTORY	(Printed Ver.	sion is Shac	led)			enerosantes en contrato de la composition de la contrato del contrato de la contrato de la contrato del contrato de la contrato del la contrato de la contrato del la contrato de la contr		(Dollars in w	rhole)	wagowania wa asan sanima iniik
Version		Official Date					<u>Ar</u>	nend No.	Prog Con	Prog F	<u>w</u>	<u>PE</u>
2	Active	01/07/2008	EWENDT	Amendment	- Cost/Scope/Sch.	Change		11	180,000	1		
1	Official	07/24/2006	EWENDT	Adoption - N	ew Project				180,000			
				PRIOF	<u>06/07</u>	<u>07/08</u>	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund So	ource 1 of 2	2	PE									
• Fund Ty	pe: FTA 5	311 - Non Urbanize	d RW CON			159,000						159,000
<ul> <li>Funding</li> </ul>	Agency: F	ederal Highway Ad	Iministration (FH TOTAL	IWA)		159,000						159,000
				PRIOF	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund So	ource 2 of 2	2	PE									
• Fund Ty	pe: Count	y Funds	RW			21,000						21,000
• Funding	Agency: 1	fulare County	CON									
			TOTAL			21,000						21,000
Projec	t Total			PRIO	<u>06/07</u>	<u>07/08</u>	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
			PE									
			RW CON			180,000						180,000
			TOTAL			180,000						180,000
			TOTAL			100,000						100,000

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*

Local Highway System

DIST:	06	COUNTY:	Tulare County		TITLE (DESCRIE	•	! . !		MPC	Aprv: /	I			
ROUTE:		PM:			Operating assist	ance (Operating a	assistance)		State	e Aprv: / /	1			
PPNO:		KP:							Fede	eral Aprv: /	1			
EA:		MPO ID:	TUL06-211											
CTIPS ID	: 215-000	0-0315							EDA.	TABLE II or III	EVENDT CAT	ECODY:		
IMPLEME	ENTING A	GENCY: Woodlake	, City of	Market State (State State S			J MGR: BILL LE PHONE: (559) 5	EWIS 564-8055		PA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.				
PROJE	CT VER	SION HISTORY	(Printed Ver	sion is Shad	ed)	HOTOGRAM HINDRY TO THE PARTY TO	and a second responsible to the second deposit of the second second second second second second second second	December 2000 Company Company		Dollars in who				
<u>Version</u>	Status	Official Date	Updated By	y Change Re	eason			nd No.	Prog Con	Prog RV	<u>/</u>	<u>PE</u>		
2 1	Active Official	01/07/2008 07/24/2006	EWENDT EWENDT	Amendment Adoption - No	- Cost/Scope/Sch. ew Project	Change		11	68,000 76,000					
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL		
• Fund So	ource 1 of	2	PE											
• Fund Ty	/pe: FTA 5	i311 - Non Urbanize	ed RW CON			38,000						38,000		
<ul> <li>Funding</li> </ul>	Agency: F	Federal Highway Ac	Iministration (FF TOTAL	HWA)		38,000						38,000		
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL		
• Fund So	ource 2 of	2	PE											
• Fund Ty	pe: City F	unds	RW CON			30,000						30,000		
<ul> <li>Funding</li> </ul>	Agency: \	Woodlake, City of	TOTAL			30,000						30,000		
Projec	t Total			PRIOF	<u>06/07</u>	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL		
			PE											
			RW									68,000		
			CON	***************************************		68,000						,		
			TOTAL			68,000						68,000		

Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG email dated 1/7/2008-FTA 5311 Pop 26. Update the split (match) percentages with 44.67 local and 55.33 federal-reduce the local match from 38,000 to 30,000.-EW

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*

### Local Highway System

DIST: ROUTE: PPNO: EA: CTIPS ID IMPLEME		PM: KP: MPO ID:	TUL06-205		TITLE (DESCRIF	ance (Operating	RJ MGR: BLAN	CA BELTRAN 591-5944	State Fede	Aprv: / Aprv:	/ / EXEMPT CAT	FEGORY:
		RSION HISTOR	•		,					ollars in who		
Version				y <u>Change Re</u>			Ame	nd No.	Prog Con	Prog RW	<u>I</u>	<u>PE</u>
2	Active	01/07/2008	EWENDT		Cost/Scope/Sch.	Change		11	166,000			
1	Official	07/24/2006	EWENDT	Adoption - Ne				~~~	146,000			
				PRIOR	<u>06/07</u>	<u>07/08</u>	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund So	ource 1 of	12	PE									
•		5311 - Non Urbaniz Federal Highway A	CON	4ιλ/Δ.)		92,000						92,000
runung	rigulity.	1 odorar ngmay 7	TOTAL	,		92,000						92,000
			D.F.	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Sc	ource 2 of	- 2	PE									
• Fund Ty	pe: City F	- unds	RW	,		74.000						74,000
<ul> <li>Funding</li> </ul>	Agency:	Dinuba, City of	CON TOTAL	***************************************		74,000						74,000
			TOTAL		00.07						201010	<del></del>
Projec	τιotal		PE RW	<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
			CON			166,000						166,000
			TOTAL			166,000	***************************************					166,000

<sup>\*\*\*\*\*\*\*\*\*</sup> Version 2 - 01/07/2008 \*\*\*\*\*\*\*\*\*Requested by Marvin Demmers, TCAG email dated 1/7/2008- FTA 5311 Pop 26-Add 19,000 to operations.-EW

<sup>\*\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*\*

Local Highway System

	06 0: 215-000	PM: KP: MPO ID:	Tulare County TUL06-208		TITLE (DESCRI Operating assist	ance (Operating			MPO Aprv: // State Aprv: // Federal Aprv: //  EPA TABLE II or III EXEMPT CATEGO			
								L ECHEVARRIA ) 684-4252		Transit operating		
	CT VER Status Active Official	Official Date 01/07/2008 07/24/2006		Change R	<u>eason</u> - Cost/Scope/Sch.	Change	An	nend No. 11	Prog Co 627,00 960,00	00	,	<u>PE</u>
• Fund Ty		2 311 - Non Urbanize Federal Highway Ad	CON	PRIOF	<u>06/07</u>	07/08 347,000 347,000	<u>08/09</u>	<u>09/10</u>	10/11	11/12	<u>BEYOND</u>	347,000 347,000
• Fund Ty	ource 2 of ype: City F		PE RW CON TOTAL	PRIOR	<u>06/07</u>	280,000 280,000	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	. 11/12	BEYOND	280,000 280,000
Projec	t Total		PE RW CON TOTAL	PRIOF	<u>06/07</u>	07/08 627,000 627,000	08/09	<u>09/10</u>	<u>10/11</u>	11/12	<u>BEYOND</u>	627,000 627,000

<sup>\*\*\*\*\*\*\*</sup> Version 1 - 05/08/2006 \*\*\*\*\*\*\*